

2025 Technical and Economic Plan targets

Coal segment

	Plan 2025	Plan (m tons) Q1 2025*	Plan (m tons) Q2 2025	Plan (m tons) Q3 2025	Plan (m tons) Q4 2025
Total coal production	13.37	2.73	3.16	3.79	3.69
Coking coal production	11.35	2.18	2.54	3.31	3.33
Steam coal production	2.02	0.55	0.62	0.48	0.37
Total coal sales	13.78	2.90	3.03	3.76	4.10
Coking coal sales	11.64	2.38	2.48	3.20	3.57
Steam coal sales	2.14	0.51	0.55	0.55	0.53

Coke segment

	Plan 2025	Plan (m tons) Q1 2025*	Plan (m tons) Q2 2025	Plan (m tons) Q3 2025	Plan (m tons) Q4 2025
Coke production	3.31	0.70	0.72	0.81	0.90
Coke sales	3.16	0.73	0.72	0.79	0.87

The JSW Group's capital expenditures assumed for 2025 amount to PLN 3,965.4 million, with JSW S.A.'s capital expenditures totaling PLN 3,446.51 million.

* The data was published in ESPI Current Report No. 47/2025 dated 30 May 2025.