

**Attachment nr 1 to ESPI 6/2022 Consolidated financial results of P4 Sp. z o.o. for the first half of 2022 – additional information**

Category	Unit	Q2'21	Q3'21	Q4'21	Q1'22	Q2'22
<b>Active mobile subscribers ex-M2M and technical SIMs</b>	▼ (000)	12 019	12 087	12 129	12 474	12 694
of which postpaid	▼ (000)	8 428	8 469	8 522	8 566	8 788
of which prepaid	▼ (000)	3 591	3 618	3 606	3 908	3 906
<b>Reported mobile subscribers (excl. M2M)</b>	▼ (000)	15 317	15 495	15 685	16 090	16 519
<b>Fixed subscribers (incl. Home products from Play)</b>	▼ (000)	198	235	267	293	1 916
<b>Active sites</b>	#	9 095	9 325	9 767	9 866	10 031
<b>Total Revenue</b>	mPLN	1 828	1 833	1 833	1 773	2 300
Mobile services billed to subscribers	mPLN	1 013	1 052	1 019	1 045	1 087
Interconnection & other services *	mPLN	422	347	373	328	341
Fixed	mPLN	10	12	15	17	454
Equipment revenues	mPLN	383	422	426	383	418
<b>Mobile ARPU billed to subscribers</b>	PLN	28,2	29,1	28,1	28,3	28,8
<b>EBITDAaL</b>	mPLN	564	757	679	838	1 011
<i>EBITDAaL margin</i>	%	30,9%	41,3%	37,1%	47,3%	43,9%
<b>CAPEX **</b>	mPLN	129	242	307	183	303
<b>OCF (EBITDAaL less CAPEX)</b>	mPLN	435	515	372	655	708

\* wholesale, M2M and B2B services such as 3S

\*\* excluding CAPEX related to assets held for sale